

Use of CDBG Funds by the STATE of SOUTH DAKOTA FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$293,600.23	5.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$293,600.23	5.36%
03	PI	Public Facilities and Improvements (General)	\$1,179,402.09	21.53%
03B	PI	Centers for the Disabled/Handicapped	\$4,375.00	0.08%
03E	PI	Neighborhood Facilities	\$192,462.15	3.51%
03J	PI	Water/Sewer Improvements	\$2,850,047.01	52.04%
03O	PI	Fire Stations/Equipment	\$830,500.00	15.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,056,786.25	92.33%
19H	OT	State CDBG Technical Assistance to Grantees	\$126,544.00	2.31%
Subtotal for: OTHER			\$126,544.00	2.31%
Total Disbursements			\$5,476,930.48	100%